

Wellhead Protection Section Update

Kyle Rollins, Chief
Wellhead Protection Section

August 28, 2015



FY 2015 Year End Numbers

- 162 Variances—Setback distance is most requested
- 172 Casing depth requests
- 1,100 Sunshine requests
- 6,850 Incoming calls
- 2,245 Incoming e-mails
- 12,523 Pieces of mail received
- 38 Educational presentations
- 52 Compliance assistance visits

FY 2015 Year End Numbers Continued

- 164 Administrative cases assigned
- 169 Administrative cases resolved
- 58 Administrative LOW's issued
- 5 Field LOW's issued
- 65 Field cases assigned
- 42 Field cases resolved
- 397 Heat pump pre-notification received
- 8 Heat pump pre-notifications witnessed

FY 2015 Year End Numbers Continued

- 41 Permit pre-notifications received
- 8 Permit pre-notification witnessed
- 114 Tests administered
- 33 Lost well sites inspected
 - 90 Wells reported lost or destroyed
 - 17 Found to exist and required to be plugged

Records Received for FY 2015

- 2,839 Water well
- 1,312 Pump
- 1,413 Monitoring well
- 602 Heat pump
- 1,788 Well plugging
- 142 Reconstruction
- 128 PWS notifications received

FY 2015 On-line Form Submittal Numbers

- 21 Water well
- 40 Pump
- 5 Reconstruction
- 35 Heat pump
- 158 Monitoring
- 128 Plugging
- 223 Permit renewals

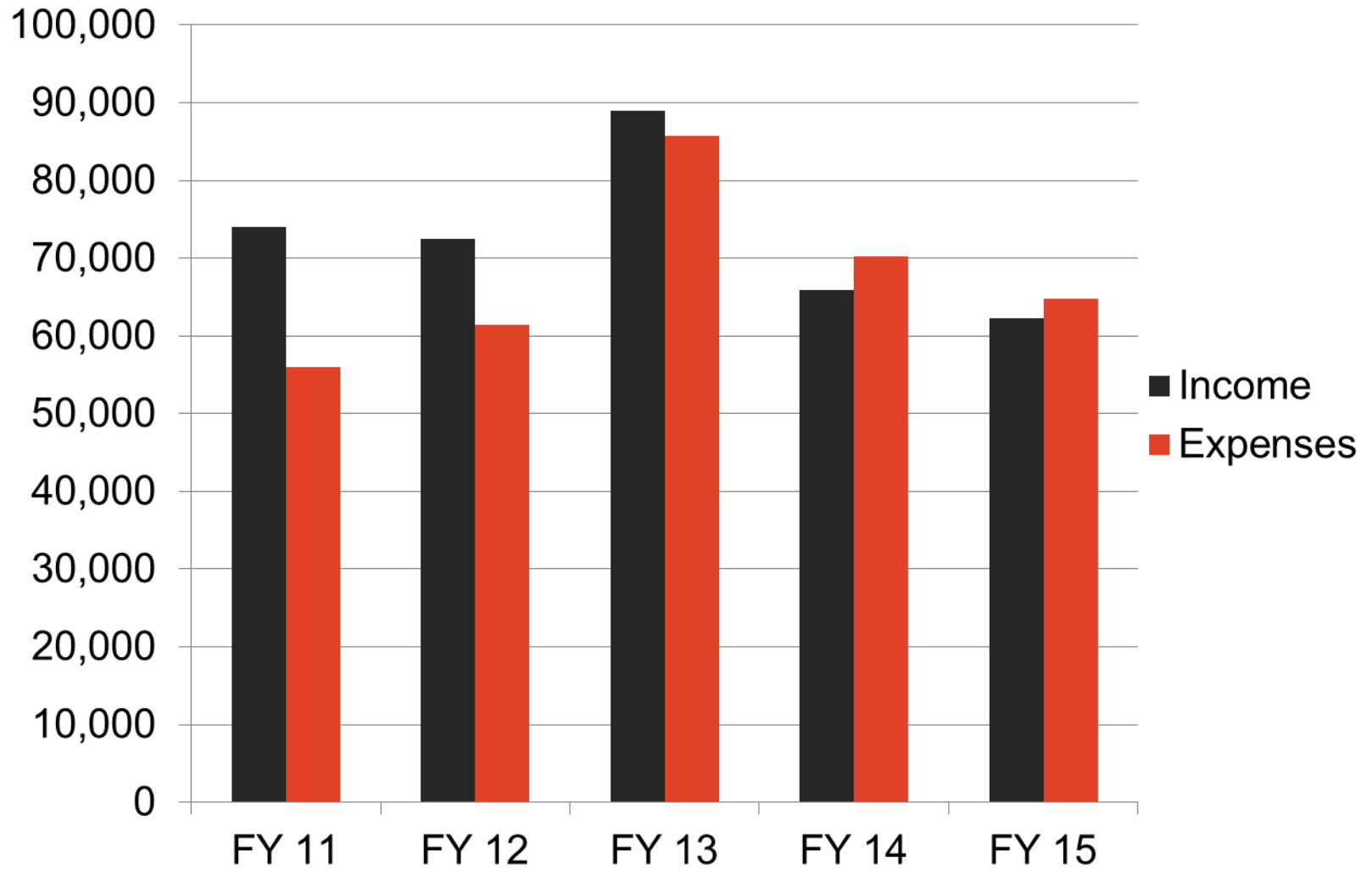
Groundwater Protection Fund Update

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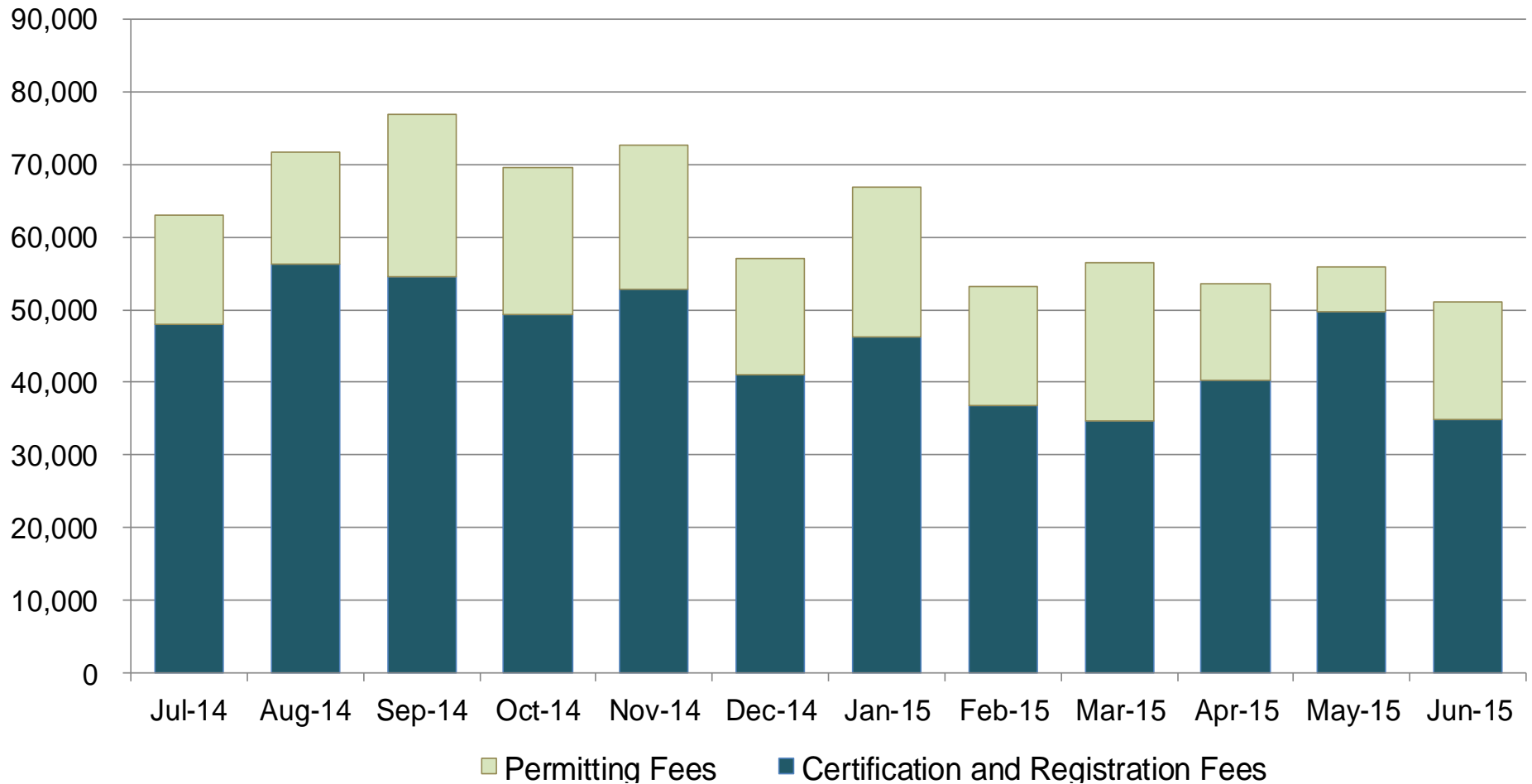


Monthly Average per Fiscal Year



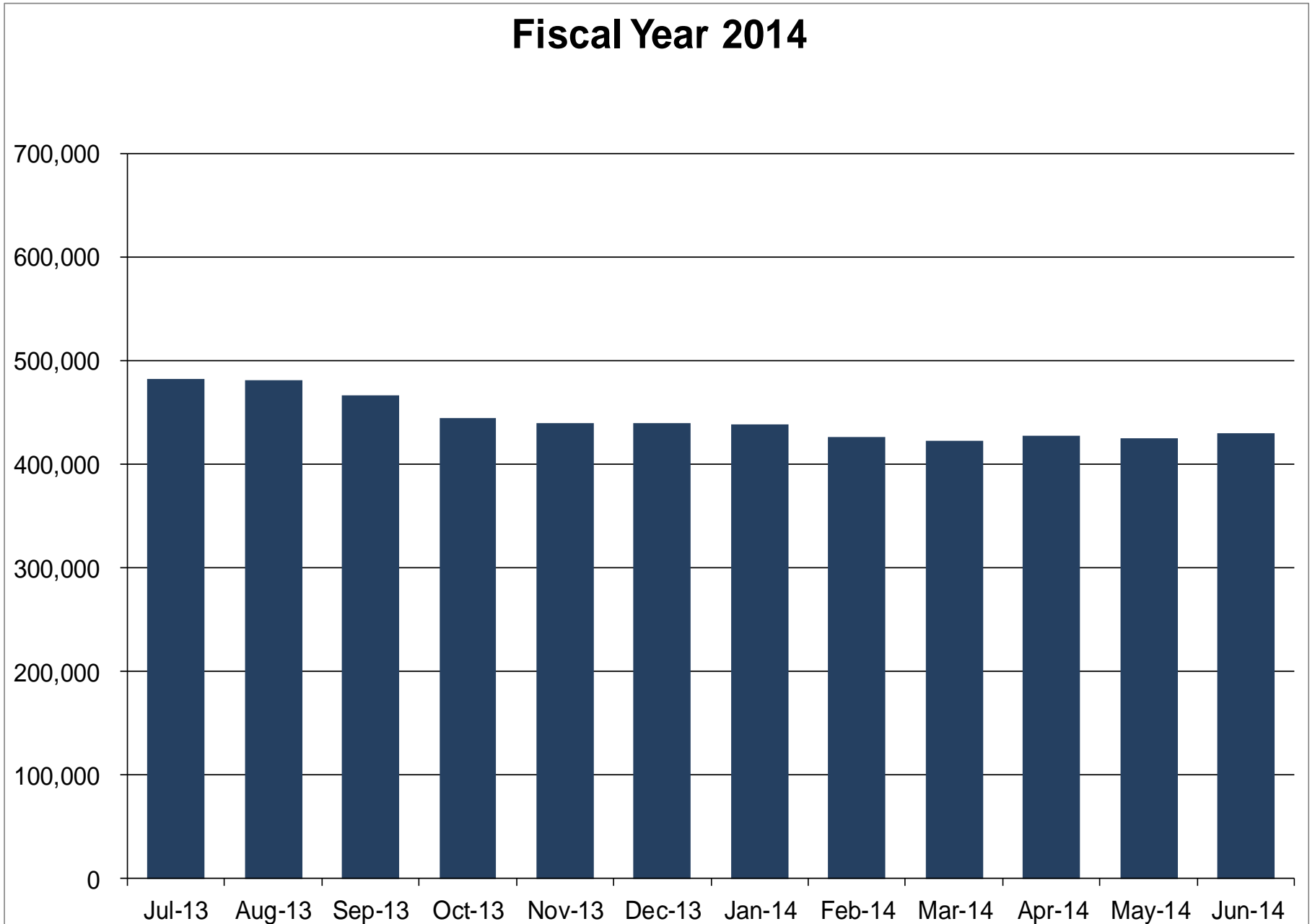
Groundwater Protection Fund

Fees Received, Fiscal Year 2015



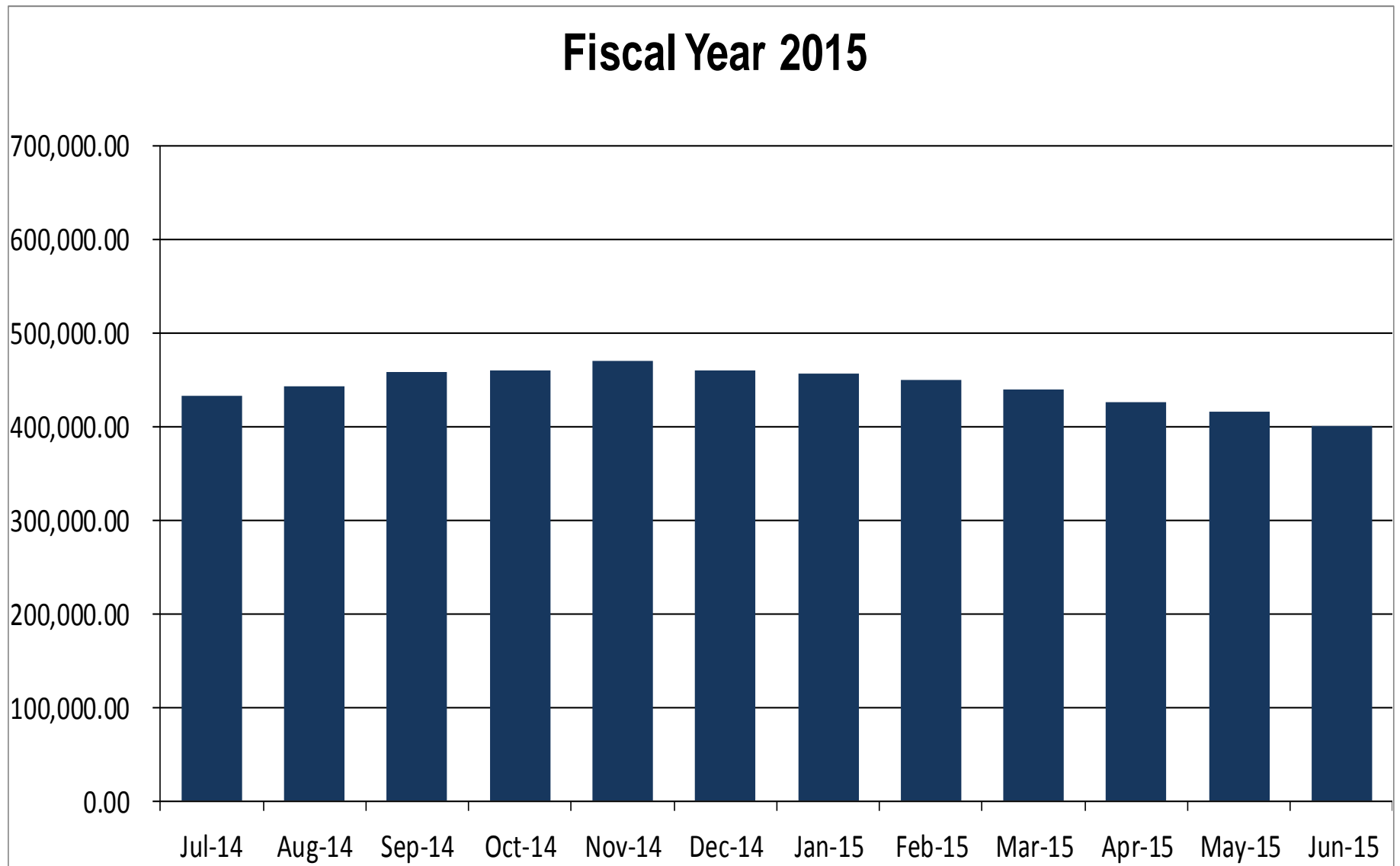
Groundwater Protection Fund Balance

Fiscal Year 2014

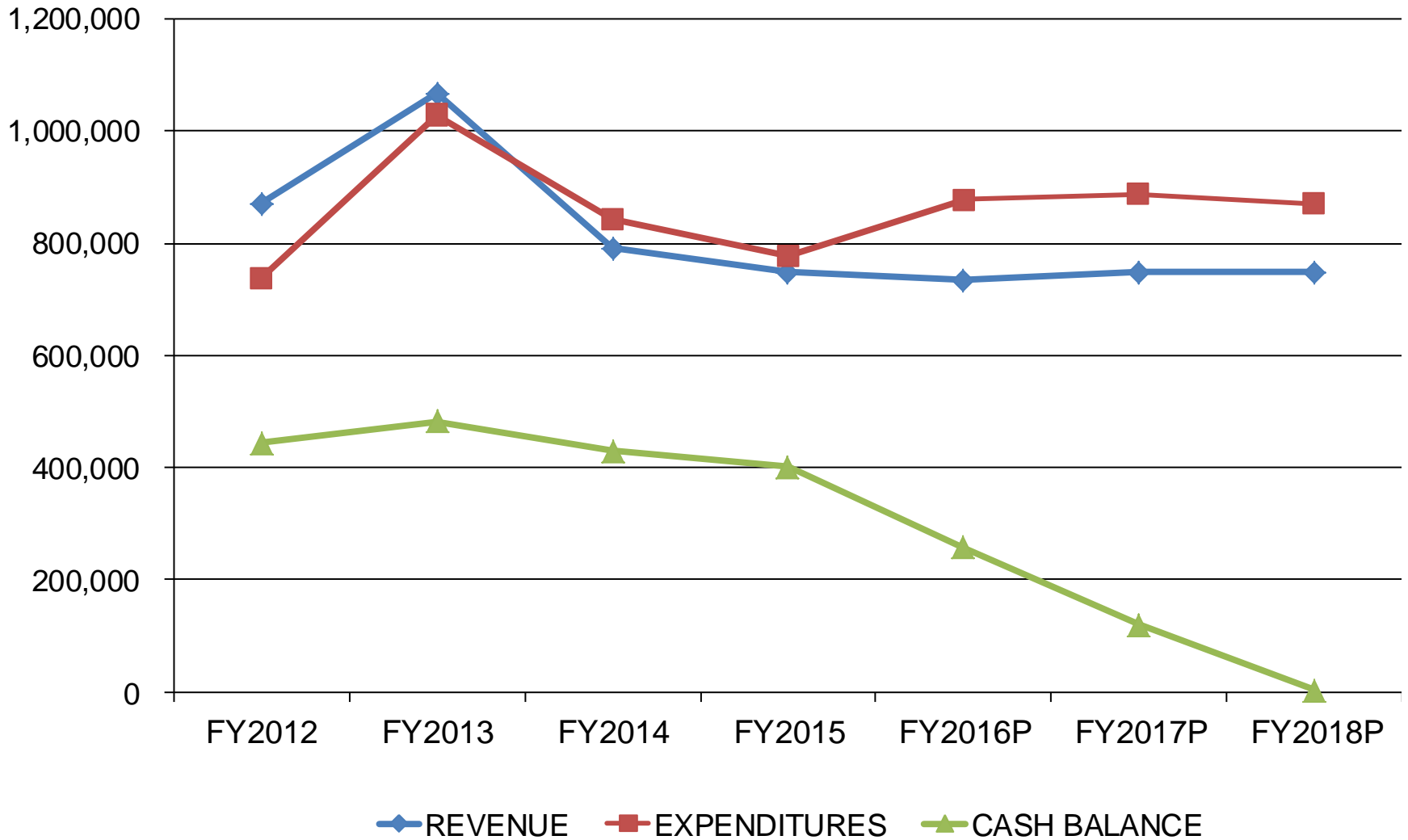


Groundwater Protection Fund Balance

Fiscal Year 2015



Groundwater Protection Fund Projections



Summary

- The Groundwater Protection Fund is projected to decline and be negative by end of Fiscal Year 2018. Revenue and expenses will be closely monitored. A fee increase may be necessary to keep the Wellhead Section solvent as per 256.623 RSMo.

Recommendation

- Staff does not recommend any fees changes for the Groundwater Protection Fund. Fees should remain at their current level for Fiscal Year 2016.

Thank You